

<b>CSR Department</b>				
<b>Performance report for March'2025</b>				
<b>1 New proposals approved, financially concurred and communicated</b>				
<b>Sl.No</b>	<b>Date</b>	<b>Project Name</b>	<b>Approved value in Lakhs</b>	<b>Approval Communicated</b>
1	04-03-2025	Estimate for the work: -"Supply of drinking water through water tanker at Madhubana Nagar, Sanjob, Khadiapada, and Buropada under LOCP of IB Valley Area for one year except rainy season for 2024-25 and water supply to IB Pit, Nilapada, Luharpada and Kishanpada of Choukani Village during Summer of 2025 under LOCP of IB Valley Area."	9.16	GM, Ib Valley
2	03-03-2025	Approval for the project "Installation of Solar High Mast Lights in 09 nos. schools of Bhadrak District under CSR initiative of MCL"	59.98	Collector Bhadrak
3	06-03-2025	Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025.	66.00	Collector Angul
4	06-03-2025	Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025.	97.13	
5	06-03-2025	Estimate for the work: - "Supplying of drinking water to Jurabaga, Muchbahal & Majhipada, Bandhabahal, Bandhabahal GP under CSR workunder ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 90 days)"	10.59	GM Lakhanpur
6	11-03-2025	Subject: Approval of Estimate for the work of "Sinking of 3 nos. borewell inside PMPGH Medical College Campus under NSCH, Jagannath Area" for an amount of Rs.20,30,770.33/-.	19.08	GM Jagannath
7	15-03-2025	Estimate for the work "Temporary supply of water through water tanker to the villages Chalagarh, Jilinda and Baghamara for the year 2025 under Jagannath Area".	11.94	GM Jagannath
8	21-03-2025	Construction of 450 nos. stalls (320 Nos. size 12' x 10', 130 Nos. size 15' x 20') on the eve of Maa Hingula Yatra 2025 under CSR of Lingaraj Area, MCL	24.19	GM Linguraj
9	21-03-2025	Estimate for of the work: Supply of drinking Water Through Tankers to Village Telesingha, Kansamunda, Jaipur & Kamarei Under CSR for a Period of 120 Days (Summer Season) At Kaniha OCP of Kaniha Area for The Year-2025.	13.30	GM Kaniha
10	21-03-2025	Estimate for of the work: SUPPLY OF DRINKING WATER THROUGH TANKERS TO VILLAGE JARADA, ADITTYAPRASAD, GUNDRUNALI GULENDO AND MALLPASI UNDER CSR FOR A PERIOD OF 120 DAYS (SUMMER SEASON) AT KANIHA OCP OF KANIHA AREA FOR THE YEAR 2025.	32.36	GM Kaniha
11	21-03-2025	Estimate for the work: - "Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechupada under CSR workunder ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 365 days)"	10.64	GM Lkhanpur
12	21-03-2025	Estimate for the work: - "Supplying of drinking water by water tanker to Darlipali village under CSR work under ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 365 days)"	10.00	GM Lkhanpur
13	21-03-2025	Estimate for the work: - "Supply of drinking water by water tanker for villages Luhurapada and Sahajbahal under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	9.08	GM Lkhanpur
14	21-03-2025	Estimate for the work: - "Supplying of drinking water by water tanker to Villages Jurabaga (Gouapada, Kultapada, Harijanpada, Harijanpada-2, Uperpada, Talpada) under CSR work under ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 365 days)"	9.56	GM Lkhanpur

15	21-03-2025	Estimate for the work: - "Supply of drinking water by water tanker for village Tingimal under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	8.74	GM Lkhanpur
16	21-03-2025	Estimate for the work: - "Supply of drinking water by water tanker for village Ubuda and Jamuna under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	11.98	GM Lkhanpur
17	21-03-2025	Estimate for the work: - "Supply of drinking water by water tanker for villages Karlajori and Khaliapali under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 365 days)"	9.73	GM Lkhanpur
18	22-03-2025	Erection of tent in front of Hingula temple Mukhashal, Gate No.-2 Entrance Area ,Mahila Mandal, Sand art shed, Hingula OCP Stall, Police Camp, Security post, pujak house ,4 Nos sunstroke room ,Rest shed ,First Aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 21st Lok Mohastov -2025 under CSR work of Hingula Area	18.29	GM hingula
19	22-03-2025	Providing tyre mounted Hydraulic excavation 3D and Deployment Labours for cleaning purpose of Hingula temple premises for Hingula yatra & 21st Lok Mohatsav -2025 under CSR work of Hingula Area.	18.76	GM hingula
20	24-03-2025	Arrangement of Hingula Yatra and 21st Lokmahotsav under CSR of Talcher Area.	22.28	GM Talcher
21	24-03-2025	Making temporary cultural stage for Hingula Yatra & 21th Lok Mohastov - 2025 Under Hingula OCP , Hingula Area	18.05	GM hingula
22	26-03-2025	Electrical Illumination/ lighting works as recommended by Sub-collector Talcher in lieu of Hingula Yatra by Bharatpur Area.	19.22	GM Bharatpur
23	26-03-2025	Estimate for the work "Tent house arrangement for Maa Hingula Yatra and 21st Lokamahotsav 2025, Jagannath Area"	37.06	GM Jagannath
24	28-03-2025	Administrative approval for rectification works (Repair and Renovation) of Academic Building, Hostels and Residential Buildings at PMPMCH, Talcher from the savings of project within the sanction cost.	235.01	CSR Of MCL HQ
			<b>782.12</b>	

### 2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	14-03-2025	Release of 2nd instalment: amounting to Rs. 7,32,87,816/- for the project improvement of Health Facilities at AIIMS, BBSR (AROGYA)	732.88	AIIMS Bhubaneswar
2	27-03-2025	Release of 3rd instalment of Infrastructure development of Panchayat High School, Tope Attabira, Bargarg	18.8	Collector Bargarg
		<b>TOTAL</b>	<b>751.68</b>	

### 3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Lakhanpur	Renovation of Pond at Ainlajharan Dumripada of Remenda GP under CSR works of BIT, LKPA	4.98	40%
2	Lakhanpur	Swachhata Hi Seva	0.96	100%
3	Lakhanpur	Awareness generation on elimination of Filariasis	1.50	100%
4	Kaniha	Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area	1.77	65%
5	Ib Valley	Health and Diagnosis Camps in nearby Periphery villages of Basundhara Area.	1.19	100%
6	Ib Valley	Distribution of Blankets, Mosquito nets, daily utilities and any other miscellaneous items to socially, economically and physically challenged underprivileged people in the nearby localities of Basundhara Area under CSR Head of Basundhara Area	0.75	25%
7	Ib Valley	Booking of Expenditure incurred on administrative overheads under CSR	2.94	100%
		<b>Total</b>	<b>14.09</b>	

### 4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
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1	Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	47	16.45
2	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100	1.5
3	Jharsuguda	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	97.993	1.485
4	Sambalpur	Financial assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose	200.85	131.67
5	Mayurbhanj	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	489	157.00421
6	Sambalpur	Finanacial Assistance for the Project "Matru Samrudhhi" for mangement of High Risk Pregnant women of Sambalpur Municipality area out of CSR fund	8.552	2.41994
7	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.93366	10.80154
8	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.66239	3.78552
9	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.02664	40.73091
10	Jharsuguda	Coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	70	20.99999
11	Operational districts	Comprehensive community development programme (CCDP-UTHAN) as a CSR initiative of MCL Sustainable Development Work for livelihood enhancement	2028.64	141.32484
12	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10357.62	278.65
13	Sambalpur	Financial assistance for improvement of Archery practice ground with store room near Jujomura high school	7.6	4.56
14	Sundergarh	Construction of 500 seated girls hostel at NIT Rourkela	4269.23	492
15	Sambalpur	Financial assistance for upgradation of medical facilities at VIMSAR, Burla under CSR of MCL	756.80	588.17
16	Jharsuguda	Completion of kalyan Mandap at Dumerdhipa under Lakhanpur Block under of MCL.	35.01	7.91
17	Jharsuguda	New construction of Pandri & Remta LAC Building in place of repair and renovation	30.40	4.56
18		Providing skill development training to 1010 nos. of unemployed youths of Odisha in Mining sector through NITCON Social foundation	1470.69	1017.22
19		Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000 on deposit basis'	853.60	54.03
20		Financial assistance for introduction of Braille Smart Class in Govt. blind school	9.30	8.37
		<b>TOTAL</b>	<b>21334.92</b>	<b>2983.64</b>

#### 5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for contribution from CSR fund of MCL to "Swachh Bharat Kosh" amounting to Rs.100,00,00,000/- (Rupees Hundred Crore only) for various health care & sanitation measures by Government of India	10000.00	Agreed
2	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to youth of MCL peripheral area as a CSR initiative.	125.94	Agreed
3	Collector Jharsuguda	Financial assistance for 'Rejuvenation of Beherapat water body and its periphery development' under of CSR funds of MCL.	954.72	Agreed
4	Collector Jharsuguda	Installation of Solar Street Lights in Laikera, Kirmira and Kolabira blocks under Jharsuguda District out of CSR funds of MCL	470.3	Agreed

5	Collector Jharsuguda	Improvement of water bodies/ ponds through permanent pavement structure and infrastructure development under all blocks in the district of Jharsuguda.	40.65	Agreed
6	GM Ib Valley	PROJECT Swabalambi (Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR initiative of IB Valley Area, MCL in partnership with Gram-Utthan & USHA	30.82	Agreed
7	Collector Angul	Construction of classrooms and Infrastructure development at Deaf Dumb school (NGO based), Tentloi, Balaramprasad under CSR initiative of Hingula Area, MCL.	27.20	Agreed
8	Collector Angul	Construction of classrooms and Infrastructure development at Badatirbida Nodal Govt. High School under CSR initiative of Kaniha Area, MCL	91.94	Agreed
9	from Hon'ble Member of Parliament, Bargarh Constituency	Construction of Additional Classrooms at Government UP School, Tope under BEO, Attabira Block, Dist-Bargarh under CSR initiatives of MCL.	58.65	Agreed
10	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture (Dual Desk) for 46 nos. of Govt. and Govt. Aided Schools of Urban Areas of Jharsuguda district" under CSR initiative of MCL	139.50	Agreed
11	Collector Jharsuguda	Construction of 02 nos. additional classrooms by demolishing the old building at Narsingha High School, Chhualibera under CSR works of Ib Valley Area.	31.12	Agreed
12	Collector Kandhamal	Financial Assistance for "Construction of boys' and girls' hostel each with capacity of 25 nos. of beds in Kalahandi District" out of CSR funds of MCL	150.00	Agreed
<b>Total</b>			<b>12120.84</b>	

#### 6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	ADM (Gen.), Jharsuguda	Financial assistance for "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk in Jharsuguda district as a CSR initiative of MCL	1950.82	Agreed
2	Collector Jharsuguda	Financial assistance for "Rejuvenation of Beherapat water body and its periphery development in Jharsuguda district under of CSR initiative of MCL."	954.71	Agreed
<b>TOTAL</b>			<b>2,905.53</b>	NIL

#### 7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	ADM (Gen.), Jharsuguda	Financial assistance for "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk in Jharsuguda district as a CSR initiative of MCL	1950.82	Agreed
2	Collector Jharsuguda	Financial assistance for "Rejuvenation of Beherapat water body and its periphery development in Jharsuguda district under of CSR initiative of MCL."	954.71	Agreed
<b>Total</b>			<b>1950.82</b>	NIL
<b>Total CSR expenditure till the month of March 2025</b>			<b>22808.08</b>	<b>Lakhs</b>
<b>Total CSR budget for the FY 2024-25</b>			<b>28627.00</b>	<b>Lakhs</b>







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